

CALCULATION OF COUNCIL TAX (BAND D) 2015/2016
BASED ON FINAL LOCAL GOVERNMENT FINANCE SETTLEMENT 2015/2016

| | 2014/2015 | | 2015/2016 | | Inc. over 2014/2015 Band D Equivalent % |
|--|-------------------|--------------------|-------------------|--------------------|---|
| | £ | £ | £ | £ | |
| Budget requirement before adjustments | | 332,061,000 | | 326,079,000 | |
| Addition to (+) or use of (-) | | | | | |
| Earmarked Reserves | | 2,331,510 | | 1,480,266 | |
| General Balances | | 0 | | 0 | |
| Budget requirement | | 334,392,510 | | 327,559,266 | |
| Less: Local Share of Business Rates | 16,563,993 | | 18,261,502 | | |
| Top Up Grant | 39,978,988 | | 40,742,918 | | |
| Total Business Rates Retention System | 56,542,981 | | 59,004,420 | | |
| Revenue Support Grant | 72,097,733 | | 54,358,462 | | |
| | | 128,640,714 | | 113,362,882 | |
| | | 205,751,796 | | 214,196,384 | |
| Less: Surplus on collection fund | | -1,829,685 | | -2,112,837 | |
| Council Taxpayer | | 203,922,111 | | 212,083,547 | |
| Council Tax Base | | 192,521 | | 196,416 | |
| Band D Equivalent | | 1,059.22 | | 1,079.77 | 1.94% |